GOVERNMENT OF INDIA
HEALTH AND FAMILY WELFARE
LOK SABHA

UNSTARRED QUESTION NO:4605
ANSWERED ON:19.12.2001
AIDS SOCIETY
DR. KIRIT SOMAIYA

Will the Minister of HEALTH AND FAMILY WELFARE be pleased to state:

(a) what are the guidelines for implementation and execution of HIV-AIDS Programme of Health Ministry through NACO and various authorize State Socieies;

(b) the budget is sanctioned directly to NACO and the State Societies;

(c) the present guidelines and status;

(d) the budget sanctioned and implemented during the last three years to NACO and all these societies;

(e) whether there is any evaluation, internal check system exists within the Department, within the Societies regarding implementation of such programme;

(f) if so, details thereof;

(g) details of the societies are just spending such amount on administrative work;

(h) details about the expenditures, money spent by these societies of Mumbai and Maharashtra for furniture and administrative work for last three years;

(i) the work among the societies, NACO and the Department is coordinated; and
(j) the guidelines and system exists?

Answer

MINISTER OF HEALTH AND FAMILY WELFARE (DR. C.P. THAKUR)

(a): National AIDS Control Programme Phase II (NACP II) is a 100% centrally sponsored scheme implemented in all States/UTs with effect from 1st April, 1999 through State AIDS Control Societies. The guidelines for implementation and execution of HIV/AIDS programme are in pursuannce to an agreement with the World Bank and guidelines enunciated therein.

(b)&(c): National AIDS Control Organization (NACO) is a dedicated wing of Ministry of Health and Family Welfare and budgetary provisions for implementation of NACP-II is kept in the demand for grants for Department of Health. Out of this budgetary provision, NACO releases funds directly to the States/UTs State AIDS Control Societies. This is done in accordance with the conditions stipulated in the agreement with the World Bank.

(d): The budget provisions and expenditure is as follows:

	B.E.	Expenditure
1999-2000	140.00	135.25 crores
2000-2001	145.00	179.64 crores
2001-2002	210.00	138.00 crores

(e)&(f): Yes, Sir. For monitoring and evaluation of the implementation of the programme at the central and Societies level, several measures have been introduced namely : Behavioral Sentinel Surveillance, HIV sentinel surveillance, Computerised information system and Concurrent supervisory visits by the officers from NACO and Societies. Financial statements/expenditure of the State/UT

AIDS Control Societies are audited each year by Chartered Accountants approved by Government of India.

(g)&(h): State AIDS Control Societies are sanctioned funds based on annual action plans submitted by them and reviewed by NACO. Details of furniture and administrative work by Mumbai and Maharashtra societies:

	Furniture	Administrative work
Maharashtra		
1999-2001	2.82 lacs	82.81 lacs
2000-2001	1.50 lacs	14.06 lacs
2001-2002	73.99 lacs	
Mumbai		
1999-2000	3.03 lacs	4.39 lacs
2000-2001	3.17 lacs	88.40 lacs
2001-2002	108.41 lacs	

(i) & (j): Yes, Sir.